

Khalsa Montessori Elementary Schools	078759000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	1,027,861	1,128,450	1,004,230
FEDERAL PROJECTS	41,957	43,038	31,192
STATE PROJECTS	3,955	3,955	3,955
Schoolwide Project Total	1,073,773	1,175,443	1,039,377

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	46,387	0	985,429	41,957	1,073,773
PERCENTAGE OF TOTAL REVENUES	4.32%	0.00%	91.77%	3.91%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	11,400	3,459
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	11,400	3,459
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	11,400	3,459

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	622,256
BUILDING & IMPROVEMENTS	471,264
EQUIPMENT	25,257
CONSTRUCTION IN PROGRESS	1,612,344

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	132.325
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	132.325
1999 - 2000 ELEMENTARY	154.170
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	154.170
2000 - 2001 ELEMENTARY	198.805
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	198.805

TEACHER SALARIES	\$204,068
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FALL 2000 ENROLLMENT	207
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Number of Sites:	2
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